

# **TIMBERLAND ACRES SPECIAL ROAD DISTRICT #1**

## **FISCAL YEAR 2026 BUDGET**

The following proposed budget was approved by the district's board members and is hereby presented to the Navajo County Board of Supervisors for acceptance.

The confirmed budget will be published in the local newspaper.

### **PROPOSED BUDGET**

Cash in fund as of Mar 31,2025	\$176,225.97	
Revenues	\$80,225.00	
Total Resources Available	<div>\$256,450.97</div>	
Road Maintenance Labor	\$55,000.00	#7,8,9
Road Materials	\$40,000.00	#7,8,9
Administration	\$1,500.00	
Improvement Projects	\$80,000.00	#10
Contingency	\$79,950.97	
Total Expenditures	<div>\$256,450.97</div>	

### **Board Members**

Chairman	Darryl Sleighter
Vice Chairman	Cary Houser
Treasurer	Gerald A Irving
Secretary	Kristine Sleighter
Drainage Specialist (Culverts)	John Powell

### **Mailing Address**

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